

5E Western Iowa Synod ELCA
(130 CONGS FILED IN 2008)

	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	165	165	0+	0.00+		
BAPTIZED MEMBERS	67,109	66,769	340-	0.50-	BAPTIZED MEMBERS (/165)	404.66
CONFIRMED MEMBERS	52,306	52,019	287-	0.54-	CONFIRMED MEMBERS (/164)	317.18
COMMUNING MEMBERS -- CONFIRMED	31,588	32,018	430+	1.36+	COMMUNING MBRS - CONF (/163)	196.42
COMMUNING MEMBERS -- UNCONFIRMED	3,105	2,584	521-	16.77-	COMMUN MBRS - UNCONF (/117)	22.08
VOTING MEMBERS	32,457	32,627	170+	0.52+	VOTING MEMBERS (/163)	200.16
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	807	796	11-	1.36-		
BY BAPTISM - ADULTS 16 AND OLDER	64	54	10-	15.62-		
BY AFFIRMATION OF FAITH	235	247	12+	5.10+		
BY TRANSFER FROM ELCA CONGS	497	579	82+	16.49+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	511	153	358-	70.05-		
FROM NON-LUTHERAN CONGREGATIONS	160	245	85+	53.12+		
FROM OTHER SOURCES AND STAT ADJS	405	351	54-	13.33-		
TOTAL ACCESSIONS -- BAPT MBRS	2,679	2,425	254-	9.48-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	752	764	12+	1.59+		
BY TRANSFER TO ELCA CONGS	503	605	102+	20.27+		
BY TRANSFER TO OTHER LUTHERAN CONGS	136	106	30-	22.05-		
TO NON-LUTHERAN CONGREGATIONS	172	191	19+	11.04+		
FOR OTHER REASONS AND STAT ADJS	1,585	1,359	226-	14.25-		
TOTAL LOSSES -- BAPT MBRS	3,148	3,025	123-	3.90-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	31	22	9-	29.03-		
BY AFFIRMATION OF FAITH	181	181	0+	0.00+		
BY TRANSFER FROM ELCA CONGS	334	416	82+	24.55+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	413	85	328-	79.41-		
FROM NON-LUTHERAN CONGREGATIONS	121	159	38+	31.40+		
FROM OTHER SOURCES AND STAT ADJS	219	205	14-	6.39-		
BAPTIZED MEMBERS CONFIRMED	705	676	29-	4.11-		
TOTAL ACCESSIONS -- CONF MBRS	2,004	1,744	260-	12.97-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	712	723	11+	1.54+		
BY TRANSFER TO ELCA CONGS	385	486	101+	26.23+		
BY TRANSFER TO OTHER LUTHERAN CONGS	113	79	34-	30.08-		
TO NON-LUTHERAN CONGREGATIONS	133	137	4+	3.00+		
FOR OTHER REASONS AND STAT ADJS	1,165	989	176-	15.10-		
TOTAL LOSSES -- CONF MBRS	2,508	2,414	94-	3.74-		
ACTIVE NON-MEMBERS (INCL ASSOC MBRS)	940	1,072	132+	14.04+		

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SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	23,508,649	24,783,373	1,274,724+	5.42+	TOTAL RECEIPTS (/164)	151,118.12
TOTAL DISBURSEMENTS	22,656,353	23,316,342	659,989+	2.91+	TOTAL DISBURSE (/164)	142,172.81
ASSETS, VALUE ON DEC 31	212,725,660	218,279,908	5,554,248+	2.61+	ASSETS VAL 12-31 (/164)	1,330,975.04
TOTAL INDEBTEDNESS ON DEC 31	5,786,847	6,710,807	923,960+	15.96+	TOTAL INDEBT (/164)	40,919.55
AVERAGE GIVING PER BAPT MEMBER	315.63	313.87	1.76-	0.55-	PERCENT--INDEBTEDNESS/ASSETS	3.07
AVERAGE GIVING PER CONF MEMBER	404.96	402.87	2.09-	0.51-	PERCENT--CONGS WITH NO DEBT	77.57

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION				
REGULAR GIVING BY MEMBERS	18,533,719	18,414,319	119,400-	0.64-
DESIGNATED GIVING BY MEMBERS	2,648,155	2,542,606	105,549-	3.98-
EARNED INCOME, UNRESTRICTED	330,372	313,312	17,060-	5.16-
EARNED INCOME, RESTRICTED	234,493	325,284	90,791+	38.71+
GRANTS AND OUTREACH SUPPORT	235,200	300,253	65,053+	27.65+
CASH BORROWED	588,402	1,591,604	1,003,202+	170.49+
OTHER RECEIPTS	938,308	1,295,995	357,687+	38.12+

DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	17,479,604	18,225,571	745,967+	4.26+	CURRENT OPERATING EXPENSES	78.16
CAPITAL IMPROVEMENTS	1,581,721	1,517,079	64,642-	4.08-	CAPITAL IMPROVEMENTS	6.50
PAYMENT ON DEBTS	1,289,077	1,062,738	226,339-	17.55-	PAYMENT ON DEBTS	4.55
MISSION SUPPORT	1,184,476	1,228,030	43,554+	3.67+	MISSION SUPPORT	5.26
SPECIFIC MISSION SUPPRT-DES GIV	140,159	141,913	1,754+	1.25+	SPECIFIC MISSION SUPPORT (DES GIV)	0.60
WORLD HUNGER APPEAL	106,602	121,915	15,313+	14.36+	WORLD HUNGER APPEAL	0.52
DISASTER RESPONSE	20,072	32,828	12,756+	63.55+	DISASTER RESPONSE	0.14
MISSION PARTNERS	15,188	18,795	3,607+	23.74+	MISSION PARTNERS	0.08
MISSION FOUNDERS	345	2,395	2,050+	594.20+	MISSION FOUNDERS	0.01
VISION FOR MISSION	784	375	409-	52.16-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	88,621	113,019	24,398+	27.53+	MISSIONARY SPONSORSHIP	0.48
SYNODICAL BENEVOLENCES	229,654	279,298	49,644+	21.61+	SYNODICAL BENEVOLENCES	1.19
LOCAL COMMUNITY BENEVOLENCES	234,340	318,601	84,261+	35.95+	LOCAL COMMUNITY BENEVOLENCES	1.36
OTHER BENEVOLENCES	141,436	118,943	22,493-	15.90-	OTHER BENEVOLENCES	0.51
OTHER EXPENSES	144,274	134,842	9,432-	6.53-	OTHER EXPENSES	0.57

ASSETS, VALUE ON DEC 31				
CHURCH EDIFICE AND LOT	177,010,161	183,136,995	6,126,834+	3.46+
PARISH HOUSE AND LOT	2,187,911	2,277,911	90,000+	4.11+
PARSONAGE(S) AND LOT(S)	10,103,283	10,178,011	74,728+	0.73+
OTHER REAL ESTATE	2,783,531	3,698,013	914,482+	32.85+
ENDOWMENT AND MEMORIAL FUNDS	12,505,591	11,274,013	1,231,578-	9.84-
CASH, SAVINGS, BONDS, ETC.	6,855,664	6,353,526	502,138-	7.32-
OTHER ASSETS	1,279,519	1,361,439	81,920+	6.40+

NUMBER OF BEQUESTS RECEIVED	69	121	52+	75.36+	NUMBER OF BEQUESTS PER 100 DEATHS	15.83
TOTAL VALUE OF BEQUESTS RECEIVED	669,211	298,673	370,538-	55.36-	AVERAGE VALUE PER BEQUEST	2,468.37

INTENDED MISSION SUPPORT	1,208,661	1,284,055	75,394+	6.23+
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	16,645	16,315	330-	1.98-
AVG SUNDAY ATTENDANCE PER CONG	100	98	2-	2.00-
PCT BAPT MBRS ATTENDING WORSHIP	24.80	24.43	0.37-	1.49-

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	28	33	5+	17.85+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	19	17	2-	10.52-
ARAB/MIDDLE EASTERN	0	1	1+	0.00+
ASIAN/PACIFIC ISLANDER	40	41	1+	2.50+
LATINO/HISPANIC	22	20	2-	9.09-
MULTIETHNIC	23	19	4-	17.39-
WHITE	165	165	0+	0.00+
OTHER	5	3	2-	40.00-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	20.00
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	10.30
ARAB/MIDDLE EASTERN	0.60
ASIAN/PACIFIC ISLANDER	24.84
LATINO/HISPANIC	12.12
MULTIETHNIC	11.51
WHITE	100.00
OTHER	1.81

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	128	124	4-	3.12-
AMERICAN INDIAN/ALASKA NATIVE	38	38	0+	0.00+
ARAB/MIDDLE EASTERN	0	1	1+	0.00+
ASIAN/PACIFIC ISLANDER	127	132	5+	3.93+
LATINO/HISPANIC	97	112	15+	15.46+
MULTIETHNIC	75	56	19-	25.33-
WHITE	66,560	66,160	400-	0.60-
OTHER	107	146	39+	36.44+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	0.18
AMERICAN INDIAN/ALASKA NATIVE	0.05
ARAB/MIDDLE EASTERN	0.00
ASIAN/PACIFIC ISLANDER	0.19
LATINO/HISPANIC	0.16
MULTIETHNIC	0.08
WHITE	99.08
OTHER	0.21

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL MBRS	PERCENT	
FORMING	0	0.00	0	0.00	1	0.60	0	0.00	
VERY SMALL	1-175	43	26.06	4,736	7.09	52	31.51	5,254	10.10
SMALL	176-350	49	29.69	12,691	19.00	61	36.96	15,046	28.92
MODERATELY SMALL	351-500	30	18.18	12,563	18.81	27	16.36	11,538	22.18
MEDIUM SIZED	501-700	22	13.33	12,847	19.24	12	7.27	7,227	13.89
MODERATELY LARGE	701-950	10	6.06	7,920	11.86	5	3.03	3,943	7.57
LARGE	951-1,500	5	3.03	5,487	8.21	6	3.63	7,385	14.19
VERY LARGE	> 1,500	6	3.63	10,525	15.76	1	0.60	1,626	3.12